



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY  
REGION 5  
77 WEST JACKSON BOULEVARD  
CHICAGO, IL 60604-3590

APR 06 2004

REPLY TO THE ATTENTION OF:

MEMORANDUM

US EPA RECORDS CENTER REGION 5

955481

Subject: Superfund Site No. B5R9  
Dayton X-Ray Site, OH  
Itemized Cost Summary Request

From: Darius L. Taylor, Financial Specialist  
Cost Recovery Team  
Program Accounting & Analysis Section *Darius L. Taylor*

Through: Anthony Audia, Chief  
Program Accounting & Analysis Section

To: Peter Felitti, Attorney  
Multi-Media Branch II, Section IV

The attached Itemized Cost Summary outlines all of the cumulative cost expenditures in the Integrated Financial Management System for Dayton X-Ray Site, OH site.

We have computed and included for your information Region V's indirect costs. Based on adjustments recommended by the Office of Inspector General's Superfund audit for Fiscal Years 83 through 86, final indirect cost rates will be \$71.00 (FY83); \$61.00 (FY84); \$53.00 (FY85); \$51.00 (FY86); \$53.00 (FY87); \$64.00 (FY88); and \$64.00 (FY89), respectively. Indirect cost rates for these years were conservative and did not result in allocating all indirect costs to sites. Therefore, starting in FY90 a new full cost indirect cost rate methodology will be applied to Superfund sites. This essentially means that the new indirect cost rates will be expressed as a percentage of total direct site costs as opposed to a dollar rate per hour (as was true under the old methodology). The resulting indirect cost rates for FY90 through FY 2001 are based on actual costs for those fiscal years and are as follows: 31.03% (FY90), 27.61% (FY91), 29.75% (FY92), 33.32% (FY93), 35.87% (FY94), 26.84% (FY95), 32.57% (FY96), 39.72%

OBJECT CLASS LIST

OBJECT CLASS

DEFINITION

- 21.11 Per Diem & Subsistence while on Travel.
- 21.13 Common Carrier.
- 21.14 Privately Owned Vehicle.
- 21.15 Commercial Rental Vehicle.
- 21.17 Incidental Costs.
- 22.09 Other Transportation - Other expenses such as parcel post, contractual charges for the transportation and care to things. Management & Support Contracts - Contracts for management support, or administrative requirements not otherwise classified.
- 25.35 Program Contracts - Planned dollars for contracts which support program operations. Included in this category are contracts for monitoring, for surveillance and analysis, for Regional laboratory analysis and analysis of programs.
- 25.70 Interagency Agreements - Contracts and agreements with other Government Agencies.
- 25.76 Site Supervision & Development Interagency Agreements - Agreements for the purpose of construction monitoring, investigating, studying and cleaning up hazardous waste sites or emergency response on spills.
- 31.06 Protective Equipment and Clothing - Personal.
- 31.80 Other Equipment valued at more than \$500.
- 31.90 Other Equipment valued at less than \$500.
- 41.83 Investigations, Surveys, or Studies Awards to governmental or non-governmental or individuals for investigations, surveys, or studies of solid waste pollution.
- 41.85 Superfund Remedial Planning & Implementation Awards to organization or individuals for remedial planning or disposal for hazardous materials.

## Regional Payroll Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Employee Name</u>                | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|-------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|
| BARNES, SHEILA                      | 2004                   | 10                    | Non                      | 17.26                    |
| FINANCIAL ASSISTANT                 |                        | 11                    | Non                      | 86.25                    |
|                                     |                        | 12                    | Non                      | 120.75 <sup>(1)</sup>    |
|                                     |                        |                       | Non                      | \$224.26                 |
| BYRD, SHEILA M.                     | 2001                   | 02                    | Non                      | 48.99                    |
| FINANCIAL ASSISTANT                 |                        |                       | Non                      | \$48.99                  |
| GARBER, DEBORAH                     | 2001                   | 10                    | Non                      | 26.44                    |
| SUPV GENERAL ATTORNEY               |                        |                       | Non                      | \$26.44                  |
| KUJAWA, JEROME P.                   | 2001                   | 06                    | Non                      | 147.38                   |
| GENERAL ATTORNEY                    |                        | 07                    | Non                      | 48.97                    |
|                                     |                        | 08                    | Non-                     | 612.59                   |
|                                     |                        | 13                    | Non                      | 154.21                   |
|                                     |                        | 17                    | Non                      | 153.97                   |
|                                     | 2004                   | 11                    | Non                      | 364.79                   |
|                                     |                        |                       | Non-                     | \$1,481.91               |
| MA. JONEY, DENISE                   | 2004                   | 12                    | Non                      | 9.95 <sup>(2)</sup>      |
| ENVIRONMENTAL SPECIALIST            |                        | 13                    | Non                      | 9.95                     |
|                                     |                        |                       | Non                      | \$19.90                  |
| MELODIA, CRAIG A.                   | 2001                   | 02                    | Non-                     | 777.76                   |
| GENERAL ATTORNEY                    |                        | 03                    | Non                      | 329.97                   |
|                                     |                        | 04                    | Non                      | 70.72                    |
|                                     |                        |                       | Non-                     | \$1,178.45               |
| REGEL, DEBBIE F.                    | 2001                   | 02                    | Non                      | 70.06                    |
| FRIPT, DEBBIE                       |                        | 04                    | Non                      | 61.31                    |
| ENVIRONMENTAL PROTECTION SPECIALIST |                        | 05                    | Non                      | 105.08                   |
|                                     |                        | 06                    | Non                      | 17.51                    |
|                                     |                        | 08                    | Non                      | 192.66                   |
|                                     |                        | 09                    | Non                      | 291.67                   |
|                                     |                        | 10                    | Non                      | 36.47                    |
|                                     |                        | 11                    | Non                      | 36.47                    |
|                                     |                        | 12                    | Non                      | 18.23                    |

## Regional Payroll Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Employee Name</u>                         | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|--|------------------------|-----------------------|--------------------------|--------------------------|
| CARROLL, TRACY L.<br>OFFICE AUTOMATION CLERK |                        |                       |                          |                          |
|  |                        |                       | Non                      | \$29.20                  |
| Total Regional Payroll Costs                 |                        |                       | Non-                     | \$11,577.61              |

- (1) TIME SHEET IS UNAVAILABLE AT PRESENT.
- (2) TIME SHEET IS UNAVAILABLE AT PRESENT.
- (3) TIME SHEET IS UNAVAILANLE AT PRESENT.

## Regional Travel Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Traveler/Vendor Name</u> | <u>Travel<br/>Number</u> | <u>Treasury<br/>Schedule</u> | <u>Treasury<br/>Schedule<br/>Date</u> | <u>Travel Costs</u> |
|-----------------------------|--------------------------|------------------------------|---------------------------------------|---------------------|
|-----------------------------|--------------------------|------------------------------|---------------------------------------|---------------------|

## Contract Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT

Contractor Name: TECHLAW, INC.

EPA Contract Number: 68-W0-0083

| Delivery Order Information | <u>DO #</u> | <u>Start Date</u> | <u>End Date</u> |
|----------------------------|-------------|-------------------|-----------------|
|                            | 6011        | 10/01/2000        | 09/30/2001      |

Project Officer(s): HARTIS, KAREN E.  
NABASNY, GAIL

Dates of Service: From: 10/01/2000 To: 11/24/2000

Summary of Service: PRP Title Search.

Total Costs: \$7,385.20

| <u>Voucher Number</u> | <u>Voucher Date</u> | <u>Voucher Amount</u> | <u>Treasury Schedule Number and Date</u> | <u>Site Amount</u> | <u>Annual Allocation</u> |
|-----------------------|---------------------|-----------------------|--|--------------------|--------------------------|
| JVR1133               | 12/15/2000          | 0.00                  | R1133 12/15/2000                         | 258.75             |                          |
| TO11-02               | 12/14/2000          | 9,303.97              | R1201 01/16/2001                         | 5,852.29           |                          |
| TO11-03               | 01/15/2001          | 11,378.29             | R1246 02/12/2001                         | 137.17             | 25.24                    |
| TO11-04               | 02/14/2001          | 19,704.14             | R1319 03/20/2001                         | 75.11              | 13.82                    |
| ESS2FY0111            | 04/24/2003          | 7,382.72              | R3397 05/21/2003                         | 863.88             | 158.94                   |
| Total:                |                     |                       |  | <u>\$7,187.20</u>  | <u>\$198.00</u>          |

## Contract Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ROY F. WESTON

EPA Contract Number: 68-W0-0119

Project Officer(s): MESSENGER, WILLIAM D.  
NABASNY, GAIL

Dates of Service: From: 01/27/2001 To: 01/25/2002

Summary of Service:

Total Costs: \$12,341.70

| Voucher<br>Number | Voucher<br>Date | Voucher<br>Amount | Treasury Schedule<br>Number and Date | Site<br>Amount    | Annual<br>Allocation |
|-------------------|-----------------|-------------------|--------------------------------------|-------------------|----------------------|
| 3                 | 03/20/2001      | 274,584.56        | R1367 04/16/2001                     | 475.85            | 199.66               |
| 4                 | 04/19/2001      | 339,425.61        | R1425 05/17/2001                     | 1,189.20          | 498.96               |
| 5                 | 05/17/2001      | 333,812.12        | R1481 06/15/2001                     | 62.26             | 26.12                |
| 6                 | 06/19/2001      | 357,506.83        | R1546 07/19/2001                     | 1,074.93          | 451.02               |
| 7                 | 07/19/2001      | 491,367.84        | R1612 08/16/2001                     | 3,108.71          | 1,304.34             |
| 9                 | 09/14/2001      | 454,041.69        | R2025 10/15/2001                     | 693.31            | 290.90               |
| 10                | 10/12/2001      | 622,124.51        | R2080 11/14/2001                     | 1,163.67          | 488.25               |
| 11                | 11/16/2001      | 612,174.83        | R2156 12/18/2001                     | 282.80            | 118.66               |
| 13                | 01/17/2002      | 788,307.68        | R2270 02/14/2002                     | 584.89            | 245.41               |
| 14                | 02/14/2002      | 645,441.14        | R2335 03/21/2002                     | 58.30             | 24.46 <sup>(1)</sup> |
| Total:            |                 |                   |                                      | <u>\$8,693.92</u> | <u>\$3,647.78</u>    |

## Contract Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY & ENVIRONMENT  
EPA Contract Number: 68-W6-0011  
Project Officer(s): KOSIK, LORRAINE C.  
Dates of Service: From: 10/29/2000 To: 12/16/2000  
Summary of Service:  
Total Costs: \$7,778.19

| <u>Voucher<br/>Number</u> | <u>Voucher<br/>Date</u> | <u>Voucher<br/>Amount</u> | <u>Treasury Schedule<br/>Number and Date</u> | <u>Site<br/>Amount</u> | <u>Annual<br/>Allocation</u> |
|---------------------------|-------------------------|---------------------------|--|------------------------|------------------------------|
| 64                        | 12/14/2000              | 800,024.79                | R1192 01/11/2001                             | 1,501.72               | 630.09                       |
| 65                        | 02/01/2001              | 549,804.74                | R1281 03/01/2001                             | 2,847.68               | 1,194.82                     |
| 66                        | 04/16/2001              | 352,382.96                | R1412 05/11/2001                             | 475.72                 | 199.60                       |
| 67R                       | 09/25/2001              | 279,346.39                | R2043 10/23/2001                             | 654.11                 | 274.45                       |
| Total:                    |                         |                           |  | <u>\$5,479.23</u>      | <u>\$2,298.96</u>            |



## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Fiscal Year</u> | <u>Direct Costs</u> | <u>Indirect Rate( %)</u> | <u>Indirect Costs</u> |
|--------------------|---------------------|--------------------------|-----------------------|
| 2001               | 32,011.39           | 42.38%                   | 13,566.41             |
| 2002               | 5,211.70            | 42.38%                   | 2,208.70              |
| 2003               | 1,084.01            | 42.38%                   | 459.41                |
| 2004               | 775.60              | 42.38%                   | 328.70                |
|                    | <u>39,082.70</u>    |                          |                       |

Total EPA Indirect Costs

\$16,563.22

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| REGEL, DEBBIE F.                             | 2001               | 15                | 18.23                | 42.38%               | 7.73                  |
|  |                    |                   | 957.07               |                      | \$405.62              |
| RENNINGER, STEVEN L.                         | 2001               | 02                | 455.80               | 42.38%               | 193.17                |
|  |                    | 03                | 1,002.75             | 42.38%               | 424.97                |
|  |                    | 04                | 136.74               | 42.38%               | 57.95                 |
|  |                    | 05                | 410.21               | 42.38%               | 173.85                |
|  |                    | 06                | 136.74               | 42.38%               | 57.95                 |
|  |                    | 07                | 227.90               | 42.38%               | 96.58                 |
|  |                    | 08                | 501.37               | 42.38%               | 212.48                |
|  |                    | 09                | 379.95               | 42.38%               | 161.02                |
|  |                    | 12                | 712.42               | 42.38%               | 301.92                |
|  |                    | 13                | 284.99               | 42.38%               | 120.78                |
|  |                    | 14                | 94.99                | 42.38%               | 40.26                 |
|  |                    | 15                | 142.48               | 42.38%               | 60.38                 |
|  |                    | 17                | 94.99                | 42.38%               | 40.26                 |
|  |                    | 18                | 47.51                | 42.38%               | 20.13                 |
|  |                    | 19                | 712.42               | 42.38%               | 301.92                |
|  |                    | 20                | 332.45               | 42.38%               | 140.89                |
|  |                    | 21                | 189.98               | 42.38%               | 80.51                 |
|  |                    | 23                | 189.98               | 42.38%               | 80.51                 |
|  |                    | 24                | 712.42               | 42.38%               | 301.92                |
|  |                    | 25                | 189.98               | 42.38%               | 80.51                 |
|  |                    | 26                | 94.99                | 42.38%               | 40.26                 |
|  |                    |                   | 7,051.06             |                      | \$2,988.22            |
| SMITH, TRACY L.                              | 2001               | 06                | 29.20                | 42.38%               | 12.37                 |
|  |                    |                   | 29.20                |                      | \$12.37               |
| Total Fiscal Year 2001 Payroll Direct Costs: |                    |                   | 10,408.33            |                      | \$4,411.03            |

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| RENNINGER, STEVEN L.                         | 2002               | 07                | 94.99                | 42.38%               | 40.26                 |
|  |                    |                   | 332.49               |                      | \$140.90              |
| Total Fiscal Year 2002 Payroll Direct Costs: |                    |                   | 332.49               |                      | \$140.90              |

OTHER DIRECT COSTS

| <u>Contract, IAG, SCA, Misc.NO</u>         | <u>Voucher Number</u> | <u>Treasury Schedule Date</u> | <u>Site Amount</u> | <u>Annual/SMO Allocation Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|-----------------------|-------------------------------|--------------------|------------------------------------|----------------------|-----------------------|
| 68-W0-0119                                 | 9                     | 10/15/2001                    | 693.31             | 290.90                             | 42.38%               | 417.11                |
|  | 10                    | 11/14/2001                    | 1,163.67           | 488.25                             | 42.38%               | 700.08                |
|  | 11                    | 12/18/2001                    | 282.80             | 118.66                             | 42.38%               | 170.14                |
|  | 13                    | 02/14/2002                    | 584.89             | 245.41                             | 42.38%               | 351.88                |
|  | 14                    | 03/21/2002                    | 58.30              | 24.46                              | 42.38%               | 35.07                 |
|  |                       |                               | 2,782.97           | 1,167.68                           |                      | \$1,674.28            |
| 68-W0-0011                                 | 67R                   | 10/23/2001                    | 654.11             | 274.45                             | 42.38%               | 393.52                |
|  |                       |                               | 654.11             | 274.45                             |                      | \$393.52              |
| Total Fiscal Year 2002 Other Direct Costs: |                       |                               | 3,437.08           | 1,442.13                           |                      | \$2,067.80            |
| Total Fiscal Year 2002:                    |                       |                               | 5,211.70           |                                    |                      | \$2,208.70            |

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|--------------------|-------------------|----------------------|----------------------|-----------------------|
| REGEL, DEBBIE F.     | 2003               | 14                | 40.79                | 42.38%               | 17.29                 |

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| MAHONEY, DENISE                              | 2004               | 13                | 9.95                 | 42.38%               | 4.22                  |
|  |                    |                   | 19.90                |                      | \$8.44                |
| REGEL, DEBBIE F.                             | 2004               | 10                | 104.16               | 42.38%               | 44.14                 |
|  |                    | 11                | 41.66                | 42.38%               | 17.66                 |
|  |                    | 13                | 20.83                | 42.38%               | 8.83                  |
|  |                    |                   | 166.65               |                      | \$70.63               |
| Total Fiscal Year 2004 Payroll Direct Costs: |                    |                   | 775.60               |                      | \$328.70              |
| Total Fiscal Year 2004:                      |                    |                   | 775.60               |                      | \$328.70              |
| Total EPA Indirect Costs                     |                    |                   |                      |                      | \$16,563.22           |

## Itemized Cost Summary

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

|   |                    |
|---|--------------------|
| <b>REGIONAL PAYROLL COSTS .....</b>                           | <b>\$11,577.61</b> |
| <b>ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT</b>            |                    |
| TECHLAW, INC. (68-W0-0083) .....                              | \$7,385.20         |
| <b>SUPERFUND TECH. ASSISTANCE &amp; RESPONSE TEAM (START)</b> |                    |
| ROY F. WESTON (68-W0-0119) .....                              | \$12,341.70        |
| ECOLOGY & ENVIRONMENT (68-W6-0011) .....                      | \$7,778.19         |
| <b>EPA INDIRECT COSTS .....</b>                               | <b>\$16,563.22</b> |
| <b>Total Site Costs:</b>                                      | <b>\$55,645.92</b> |

## Regional Payroll Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| Employee Name                       | Fiscal Year | Pay Period | Payroll Hours | Payroll Costs         |
|-------------------------------------|-------------|------------|---------------|-----------------------|
| BARNES, SHEILA                      | 2004        | 10         | Non           | 17.26                 |
| FINANCIAL ASSISTANT                 |             | 11         | Non           | 86.25                 |
|                                     |             | 12         | Non           | 120.75 <sup>(1)</sup> |
|                                     |             |            | Non           | \$224.26              |
| BYRD, SHEILA M.                     | 2001        | 02         | Non           | 48.99                 |
| FINANCIAL ASSISTANT                 |             |            | Non           | \$48.99               |
| GARBER, DEBORAH                     | 2001        | 10         | Non           | 26.44                 |
| SUPV GENERAL ATTORNEY               |             |            | Non           | \$26.44               |
| KUJAWA, JEROME P.                   | 2001        | 06         | Non           | 147.38                |
| GENERAL ATTORNEY                    |             | 07         | Non           | 48.97                 |
|                                     |             | 08         | Non-          | 612.59                |
|                                     |             | 13         | Non           | 154.21                |
|                                     |             | 17         | Non           | 153.97                |
|                                     | 2004        | 11         | Non           | 364.79                |
|                                     |             |            | Non-          | \$1,481.91            |
| MAHONEY, DENISE                     | 2004        | 12         | Non           | 9.95 <sup>(2)</sup>   |
| ENVIRONMENTAL SPECIALIST            |             | 13         | Non           | 9.95                  |
|                                     |             |            | Non           | \$19.90               |
| MELODIA, CRAIG A.                   | 2001        | 02         | Non-          | 777.76                |
| GENERAL ATTORNEY                    |             | 03         | Non           | 329.97                |
|                                     |             | 04         | Non           | 70.72                 |
|                                     |             |            | Non-          | \$1,178.45            |
| REGEL, DEBBIE F.                    | 2001        | 02         | Non           | 70.06                 |
| FRIPT, DEBBIE                       |             | 04         | Non           | 61.31                 |
| ENVIRONMENTAL PROTECTION SPECIALIST |             | 05         | Non           | 105.08                |
|                                     |             | 06         | Non           | 17.51                 |
|                                     |             | 08         | Non           | 192.66                |
|                                     |             | 09         | Non           | 291.67                |
|                                     |             | 10         | Non           | 36.47                 |
|                                     |             | 11         | Non           | 36.47                 |
|                                     |             | 12         | Non           | 18.23                 |

## Regional Payroll Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Employee Name</u>                            | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Hours</u> | <u>Payroll Costs</u> |
|---|--------------------|-------------------|----------------------|----------------------|
| REGEL, DEBBIE F.                                | 2001               | 13                | Non                  | 18.23                |
|   |                    | 14                | Non                  | 91.15                |
|   |                    | 15                | Non                  | 18.23                |
|   | 2003               | 14                | Non                  | 40.79                |
|   |                    | 15                | Non                  | 20.40                |
|   | 2004               | 10                | Non                  | 104.16               |
|   |                    | 11                | Non                  | 41.66                |
|   |                    | 13                | Non                  | 20.83 <sup>(3)</sup> |
|   |                    |                   | Non-                 | \$1,184.91           |
| RENNINGER, STEVEN L.<br>ENVIRONMENTAL SCIENTIST | 2001               | 02                | Non-                 | 455.80               |
|   |                    | 03                | Non-                 | 1,002.75             |
|   |                    | 04                | Non                  | 136.74               |
|   |                    | 05                | Non                  | 410.21               |
|   |                    | 06                | Non                  | 136.74               |
|   |                    | 07                | Non                  | 227.90               |
|   |                    | 08                | Non-                 | 501.37               |
|   |                    | 09                | Non                  | 379.95               |
|   |                    | 12                | Non-                 | 712.42               |
|   |                    | 13                | Non                  | 284.99               |
|   |                    | 14                | Non                  | 94.99                |
|   |                    | 15                | Non                  | 142.48               |
|   |                    | 17                | Non                  | 94.99                |
|   |                    | 18                | Non                  | 47.51                |
|   |                    | 19                | Non-                 | 712.42               |
|   |                    | 20                | Non                  | 332.45               |
|   |                    | 21                | Non                  | 189.98               |
|   |                    | 23                | Non                  | 189.98               |
|   |                    | 24                | Non-                 | 712.42               |
|   |                    | 25                | Non                  | 189.98               |
|   |                    | 26                | Non                  | 94.99                |
|   | 2002               | 01                | Non                  | 47.51                |
|   |                    | 02                | Non                  | 142.48               |
|   |                    | 03                | Non                  | 47.51                |
|   |                    | 07                | Non                  | 94.99                |
|   |                    |                   | Non-                 | \$7,383.55           |
| SMITH, TRACY L.                                 | 2001               | 06                | Non                  | 29.20                |

## Regional Payroll Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Employee Name</u>                         | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|--|------------------------|-----------------------|--------------------------|--------------------------|
| CARROLL, TRACY L.<br>OFFICE AUTOMATION CLERK |                        |                       | <div>Non-</div>          | \$29.20                  |
| Total Regional Payroll Costs                 |                        |                       | <div>Non-</div>          | \$11,577.61              |

- (1) TIME SHEET IS UNAVAILABLE AT PRESENT.
- (2) TIME SHEET IS UNAVAILABLE AT PRESENT.
- (3) TIME SHEET IS UNAVAILANLE AT PRESENT.



## Headquarters Payroll Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Employee Name</u> | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|----------------------|------------------------|-----------------------|--------------------------|--------------------------|
|----------------------|------------------------|-----------------------|--------------------------|--------------------------|

## Regional Travel Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Traveler/Vendor Name</u> | <u>Travel<br/>Number</u> | <u>Treasury<br/>Schedule</u> | <u>Treasury<br/>Schedule<br/>Date</u> | <u>Travel Costs</u> |
|-----------------------------|--------------------------|------------------------------|---------------------------------------|---------------------|
|-----------------------------|--------------------------|------------------------------|---------------------------------------|---------------------|

## Headquarters Travel Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Traveler/Vendor Name</u> | <u>Travel<br/>Number</u> | <u>Treasury<br/>Schedule</u> | <u>Treasury<br/>Schedule<br/>Date</u> | <u>Travel Costs</u> |
|-----------------------------|--------------------------|------------------------------|---------------------------------------|---------------------|
|-----------------------------|--------------------------|------------------------------|---------------------------------------|---------------------|

## Contract Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT

Contractor Name: TECHLAW, INC.

EPA Contract Number: 68-W0-0083

|                            |             |                   |                 |
|----------------------------|-------------|-------------------|-----------------|
| Delivery Order Information | <u>DO #</u> | <u>Start Date</u> | <u>End Date</u> |
|                            | 6011        | 10/01/2000        | 09/30/2001      |

Project Officer(s): HARTIS, KAREN E.  
NABASNY, GAIL

Dates of Service: From: 10/01/2000 To: 11/24/2000

Summary of Service: PRP Title Search.

Total Costs: \$7,385.20

| <u>Voucher<br/>Number</u> | <u>Voucher<br/>Date</u> | <u>Voucher<br/>Amount</u> | <u>Treasury Schedule<br/>Number and Date</u> | <u>Site<br/>Amount</u> | <u>Annual<br/>Allocation</u> |
|---------------------------|-------------------------|---------------------------|--|------------------------|------------------------------|
| JVR1133                   | 12/15/2000              | 0.00                      | R1133 12/15/2000                             | 258.75                 |                              |
| TO11-02                   | 12/14/2000              | 9,303.97                  | R1201 01/16/2001                             | 5,852.29               |                              |
| TO11-03                   | 01/15/2001              | 11,378.29                 | R1246 02/12/2001                             | 137.17                 | 25.24                        |
| TO11-04                   | 02/14/2001              | 19,704.14                 | R1319 03/20/2001                             | 75.11                  | 13.82                        |
| ESS2FY0111                | 04/24/2003              | 7,382.72                  | R3397 05/21/2003                             | 863.88                 | 158.94                       |
| Total:                    |                         |                           |  | <u>\$7,187.20</u>      | <u>\$198.00</u>              |

## Contract Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT

Contractor Name: TECHLAW, INC.

EPA Contract Number: 68-W0-0083

| Delivery Order Information | <u>DO #</u> | <u>Start Date</u> | <u>End Date</u> |
|----------------------------|-------------|-------------------|-----------------|
|                            | 6011        | 10/01/2000        | 09/30/2001      |

Project Officer(s): HARTIS, KAREN E.  
NABASNY, GAIL

Dates of Service: From: 10/01/2000 To: 11/24/2000

Summary of Service: PRP Title Search:

T Costs: \$7,385.20

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| <u>Voucher Number</u> | <u>Schedule Number</u> | <u>Rate Type</u>             | <u>Annual<br/>Allocation Rate</u> |
|-----------------------|------------------------|------------------------------|-----------------------------------|
| JVR1133               | R1133                  |                              |                                   |
| TO11-02               | R1201                  |                              |                                   |
| TO11-03               | R1246                  | Contract Class - Provisional | 0.183979                          |
| TO11-04               | R1319                  | Contract Class - Provisional | 0.183979                          |
| ESS2FY0111            | R3397                  | Contract Class - Provisional | 0.183979                          |

## Contract Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ROY F. WESTON

EPA Contract Number: 68-W0-0119

Project Officer(s): MESSENGER, WILLIAM D.  
NABASNY, GAIL

Dates of Service: From: 01/27/2001 To: 01/25/2002

Summary of Service:

Total Costs: \$12,341.70

| Voucher<br>Number | Voucher<br>Date | Voucher<br>Amount | Treasury Schedule<br>Number and Date | Site<br>Amount | Annual<br>Allocation |
|-------------------|-----------------|-------------------|--------------------------------------|----------------|----------------------|
| 3                 | 03/20/2001      | 274,584.56        | R1367 04/16/2001                     | 475.85         | 199.66               |
| 4                 | 04/19/2001      | 339,425.61        | R1425 05/17/2001                     | 1,189.20       | 498.96               |
| 5                 | 05/17/2001      | 333,812.12        | R1481 06/15/2001                     | 62.26          | 26.12                |
| 6                 | 06/19/2001      | 357,506.83        | R1546 07/19/2001                     | 1,074.93       | 451.02               |
| 7                 | 07/19/2001      | 491,367.84        | R1612 08/16/2001                     | 3,108.71       | 1,304.34             |
| 9                 | 09/14/2001      | 454,041.69        | R2025 10/15/2001                     | 693.31         | 290.90               |
| 10                | 10/12/2001      | 622,124.51        | R2080 11/14/2001                     | 1,163.67       | 488.25               |
| 11                | 11/16/2001      | 612,174.83        | R2156 12/18/2001                     | 282.80         | 118.66               |
| 13                | 01/17/2002      | 788,307.68        | R2270 02/14/2002                     | 584.89         | 245.41               |
| 14                | 02/14/2002      | 645,441.14        | R2335 03/21/2002                     | 58.30          | 24.46 (1)            |
| Total:            |                 |                   |                                      | \$8,693.92     | \$3,647.78           |

## Contract Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ROY F. WESTON

EPA Contract Number: 68-W0-0119

Project Officer(s): MESSENGER, WILLIAM D.  
NABASNY, GAIL

Dates of Service: From: 01/27/2001 To: 01/25/2002

Summary of Service:

Total Costs: \$12,341.70

| <u>Voucher Number</u> | <u>Schedule Number</u> | <u>Rate Type</u>             | <u>Annual<br/>Allocation Rate</u> |
|-----------------------|------------------------|------------------------------|-----------------------------------|
| 3                     | R1367                  | Contract Class - Provisional | 0.419577                          |
| 4                     | R1425                  | Contract Class - Provisional | 0.419577                          |
| 5                     | R1481                  | Contract Class - Provisional | 0.419577                          |
| 6                     | R1546                  | Contract Class - Provisional | 0.419577                          |
| 7                     | R1612                  | Contract Class - Provisional | 0.419577                          |
| 9                     | R2025                  | Contract Class - Provisional | 0.419577                          |
| 10                    | R2080                  | Contract Class - Provisional | 0.419577                          |
| 11                    | R2156                  | Contract Class - Provisional | 0.419577                          |
| 13                    | R2270                  | Contract Class - Provisional | 0.419577                          |
| 14                    | R2335                  | Contract Class - Provisional | 0.419577                          |

(1) DOCUMENTS ARE UNAVAILABLE AT PRESENT.

## Contract Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY & ENVIRONMENT  
EPA Contract Number: 68-W6-0011  
Project Officer(s): KOSIK, LORRAINE C.  
Dates of Service: From: 10/29/2000 To: 12/16/2000

Summary of Service:

Total Costs: \$7,778.19

| Voucher Number | Voucher Date | Voucher Amount | Treasury Schedule Number and Date | Site Amount | Annual Allocation |
|----------------|--------------|----------------|-----------------------------------|-------------|-------------------|
| 64             | 12/14/2000   | 800,024.79     | R1192 01/11/2001                  | 1,501.72    | 630.09            |
| 65             | 02/01/2001   | 549,804.74     | R1281 03/01/2001                  | 2,847.68    | 1,194.82          |
| 66             | 04/16/2001   | 352,382.96     | R1412 05/11/2001                  | 475.72      | 199.60            |
| 67R            | 09/25/2001   | 279,346.39     | R2043 10/23/2001                  | 654.11      | 274.45            |
| Total:         |              |                |                                   | \$5,479.23  | \$2,298.96        |



## Contract Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY & ENVIRONMENT  
EPA Contract Number: 68-W6-0011  
Project Officer(s): KOSIK, LORRAINE C.  
Dates of Service: From: 10/29/2000 To: 12/16/2000  
Summary of Service:  
Total Costs: \$7,778.19

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| <u>Order Number</u> | <u>Schedule Number</u> | <u>Rate Type</u>             | <u>Annual<br/>Allocation Rate</u> |
|---------------------|------------------------|------------------------------|-----------------------------------|
| 64                  | R1192                  | Contract Class - Provisional | 0.419577                          |
| 65                  | R1281                  | Contract Class - Provisional | 0.419577                          |
| 66                  | R1412                  | Contract Class - Provisional | 0.419577                          |
| 67R                 | R2043                  | Contract Class - Provisional | 0.419577                          |

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

| <u>Fiscal Year</u> | <u>Direct Costs</u> | <u>Indirect Rate( %)</u> | <u>Indirect Costs</u> |
|--------------------|---------------------|--------------------------|-----------------------|
| 2001               | 32,011.39           | 42.38%                   | 13,566.41             |
| 2002               | 5,211.70            | 42.38%                   | 2,208.70              |
| 2003               | 1,084.01            | 42.38%                   | 459.41                |
| 2004               | 775.60              | 42.38%                   | 328.70                |
|                    | <u>39,082.70</u>    |                          |                       |

Total EPA Indirect Costs

\$16,563.22

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|--------------------|-------------------|----------------------|----------------------|-----------------------|
| BYRD, SHEILA M.      | 2001               | 02                | 48.99                | 42.38%               | 20.76                 |
|                      |                    |                   | 48.99                |                      | \$20.76               |
| GARBER, DEBORAH      | 2001               | 10                | 26.44                | 42.38%               | 11.21                 |
|                      |                    |                   | 26.44                |                      | \$11.21               |
| KUJAWA, JEROME P.    | 2001               | 06                | 147.38               | 42.38%               | 62.46                 |
|                      |                    | 07                | 48.97                | 42.38%               | 20.75                 |
|                      |                    | 08                | 612.59               | 42.38%               | 259.62                |
|                      |                    | 13                | 154.21               | 42.38%               | 65.35                 |
|                      |                    | 17                | 153.97               | 42.38%               | 65.25                 |
|                      |                    |                   | 1,117.12             |                      | \$473.43              |
| MELODIA, CRAIG A.    | 2001               | 02                | 777.76               | 42.38%               | 329.61                |
|                      |                    | 03                | 329.97               | 42.38%               | 139.84                |
|                      |                    | 04                | 70.72                | 42.38%               | 29.97                 |
|                      |                    |                   | 1,178.45             |                      | \$499.42              |
| REGEL, DEBBIE F.     | 2001               | 02                | 70.06                | 42.38%               | 29.69                 |
|                      |                    | 04                | 61.31                | 42.38%               | 25.98                 |
|                      |                    | 05                | 105.08               | 42.38%               | 44.53                 |
|                      |                    | 06                | 17.51                | 42.38%               | 7.42                  |
|                      |                    | 08                | 192.66               | 42.38%               | 81.65                 |
|                      |                    | 09                | 291.67               | 42.38%               | 123.61                |
|                      |                    | 10                | 36.47                | 42.38%               | 15.46                 |
|                      |                    | 11                | 36.47                | 42.38%               | 15.46                 |
|                      |                    | 12                | 18.23                | 42.38%               | 7.73                  |
|                      |                    | 13                | 18.23                | 42.38%               | 7.73                  |
|                      |                    | 14                | 91.15                | 42.38%               | 38.63                 |

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| REGEL, DEBBIE F.                             | 2001               | 15                | 18.23                | 42.38%               | 7.73                  |
|  |                    |                   | 957.07               |                      | \$405.62              |
| RENNINGER, STEVEN L.                         | 2001               | 02                | 455.80               | 42.38%               | 193.17                |
|  |                    | 03                | 1,002.75             | 42.38%               | 424.97                |
|  |                    | 04                | 136.74               | 42.38%               | 57.94                 |
|  |                    | 05                | 410.21               | 42.38%               | 173.85                |
|  |                    | 06                | 136.74               | 42.38%               | 57.95                 |
|  |                    | 07                | 227.90               | 42.38%               | 96.58                 |
|  |                    | 08                | 501.37               | 42.38%               | 212.48                |
|  |                    | 09                | 379.95               | 42.38%               | 161.02                |
|  |                    | 12                | 712.42               | 42.38%               | 301.92                |
|  |                    | 13                | 284.99               | 42.38%               | 120.78                |
|  |                    | 14                | 94.99                | 42.38%               | 40.26                 |
|  |                    | 15                | 142.48               | 42.38%               | 60.38                 |
|  |                    | 17                | 94.99                | 42.38%               | 40.26                 |
|  |                    | 18                | 47.51                | 42.38%               | 20.13                 |
|  |                    | 19                | 712.42               | 42.38%               | 301.92                |
|  |                    | 20                | 332.45               | 42.38%               | 140.89                |
|  |                    | 21                | 189.98               | 42.38%               | 80.51                 |
|  |                    | 23                | 189.98               | 42.38%               | 80.51                 |
|  |                    | 24                | 712.42               | 42.38%               | 301.92                |
|  |                    | 25                | 189.98               | 42.38%               | 80.51                 |
|  |                    | 26                | 94.99                | 42.38%               | 40.26                 |
|  |                    |                   | 7,051.06             |                      | \$2,988.22            |
| SMITH, TRACY L.                              | 2001               | 06                | 29.20                | 42.38%               | 12.37                 |
|  |                    |                   | 29.20                |                      | \$12.37               |
| Total Fiscal Year 2001 Payroll Direct Costs: |                    |                   | 10,408.33            |                      | \$4,411.03            |

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

OTHER DIRECT COSTS

| Contract,<br>IAG, SCA,<br>Misc.NO          | Voucher<br>Number | Treasury<br>Schedule<br>Date | Site<br>Amount   | Annual/SMO<br>Allocation<br>Costs | Ind.<br>Rate<br>(%) | Indirect<br>Costs  |
|--|-------------------|------------------------------|------------------|-----------------------------------|---------------------|--------------------|
| 68-W0-0083                                 | JVR1133           | 12/15/2000                   | 258.75           | 0.00                              | 42.38%              | 109.66             |
|  | TO11-02           | 01/16/2001                   | 5,852.29         | 0.00                              | 42.38%              | 2,480.20           |
|  | TO11-03           | 02/12/2001                   | 137.17           | 25.24                             | 42.38%              | 68.83              |
|  | TO11-04           | 03/20/2001                   | 75.11            | 13.82                             | 42.38%              | 37.69              |
|  |                   |                              | <u>6,323.32</u>  | <u>39.06</u>                      |                     | <u>\$2,696.38</u>  |
| 68-W0-0119                                 | 3                 | 04/16/2001                   | 475.85           | 199.66                            | 42.38%              | 286.28             |
|  | 4                 | 05/17/2001                   | 1,189.20         | 498.96                            | 42.38%              | 715.44             |
|  | 5                 | 06/15/2001                   | 62.26            | 26.12                             | 42.38%              | 37.46              |
|  | 6                 | 07/19/2001                   | 1,074.93         | 451.02                            | 42.38%              | 646.70             |
|  | 7                 | 08/16/2001                   | 3,108.71         | 1,304.34                          | 42.38%              | 1,870.25           |
|  |                   |                              | <u>5,910.95</u>  | <u>2,480.10</u>                   |                     | <u>\$3,556.13</u>  |
| 68-W6-0011                                 | 64                | 01/11/2001                   | 1,501.72         | 630.09                            | 42.38%              | 903.46             |
|  | 65                | 03/01/2001                   | 2,847.68         | 1,194.82                          | 42.38%              | 1,713.21           |
|  | 66                | 05/11/2001                   | 475.72           | 199.60                            | 42.38%              | 286.20             |
|  |                   |                              | <u>4,825.12</u>  | <u>2,024.51</u>                   |                     | <u>\$2,902.87</u>  |
| Total Fiscal Year 2001 Other Direct Costs: |                   |                              | <u>17,059.39</u> | <u>4,543.67</u>                   |                     | <u>\$9,155.38</u>  |
| Total Fiscal Year 2001:                    |                   |                              | <u>32,011.39</u> |                                   |                     | <u>\$13,566.41</u> |

PAYROLL DIRECT COSTS

| Employee Name        | Fiscal<br>Year | Pay<br>Period | Payroll<br>Costs | Ind.<br>Rate<br>(%) | Indirect<br>Costs |
|----------------------|----------------|---------------|------------------|---------------------|-------------------|
| RENNINGER, STEVEN L. | 2002           | 01            | 47.51            | 42.38%              | 20.13             |
|                      |                | 02            | 142.48           | 42.38%              | 60.38             |
|                      |                | 03            | 47.51            | 42.38%              | 20.13             |

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| RENNINGER, STEVEN L.                         | 2002               | 07                | 94.99                | 42.38%               | 40.26                 |
|  |                    |                   | 332.49               |                      | \$140.90              |
| Total Fiscal Year 2002 Payroll Direct Costs: |                    |                   | 332.49               |                      | \$140.90              |

OTHER DIRECT COSTS

| <u>Contract, IAG, SCA, Misc.NO</u>         | <u>Voucher Number</u> | <u>Treasury Schedule (Date)</u> | <u>Site Amount</u> | <u>Annual/SMO Allocation Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|-----------------------|---------------------------------|--------------------|------------------------------------|----------------------|-----------------------|
| 68-W0-0119                                 | 9                     | 10/15/2001                      | 693.31             | 290.90                             | 42.38%               | 417.11                |
|  | 10                    | 11/14/2001                      | 1,163.67           | 488.25                             | 42.38%               | 700.08                |
|  | 11                    | 12/18/2001                      | 282.80             | 118.66                             | 42.38%               | 170.14                |
|  | 13                    | 02/14/2002                      | 584.89             | 245.41                             | 42.38%               | 351.88                |
|  | 14                    | 03/21/2002                      | 58.30              | 24.46                              | 42.38%               | 35.07                 |
|  |                       |                                 | 2,782.97           | 1,167.68                           |                      | \$1,674.28            |
| 68-W6-0011                                 | 67R                   | 10/23/2001                      | 654.11             | 274.45                             | 42.38%               | 393.52                |
|  |                       |                                 | 654.11             | 274.45                             |                      | \$393.52              |
| Total Fiscal Year 2002 Other Direct Costs: |                       |                                 | 3,437.08           | 1,442.13                           |                      | \$2,067.80            |
| Total Fiscal Year 2002:                    |                       |                                 | 5,211.70           |                                    |                      | \$2,208.70            |

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|--------------------|-------------------|----------------------|----------------------|-----------------------|
| REGEL, DEBBIE F.     | 2003               | 14                | 40.79                | 42.38%               | 17.29                 |

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| REGEL, DEBBIE F.                             | 2003               | 15                | 20.40                | 42.38%               | 8.65                  |
|  |                    |                   | 61.19                |                      | \$25.94               |
| Total Fiscal Year 2003 Payroll Direct Costs: |                    |                   | 61.19                |                      | \$25.94               |

OTHER DIRECT COSTS

| <u>Contract, IAG, SCA, Misc.NO</u>         | <u>Voucher Number</u> | <u>Treasury Schedule Date</u> | <u>Site Amount</u> | <u>Annual/SMO Allocation Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|-----------------------|-------------------------------|--------------------|------------------------------------|----------------------|-----------------------|
| 68-W0-0083                                 | ESS2FY0111            | 05/21/2003                    | 863.88             | 158.94                             | 42.38%               | 433.47                |
|  |                       |                               | 863.88             | 158.94                             |                      | \$433.47              |
| Total Fiscal Year 2003 Other Direct Costs: |                       |                               | 863.88             | 158.94                             |                      | \$433.47              |
| Total Fiscal Year 2003:                    |                       |                               | 1,084.01           |                                    |                      | \$459.41              |

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|--------------------|-------------------|----------------------|----------------------|-----------------------|
| BARNES, SHEILA       | 2004               | 10                | 17.26                | 42.38%               | 7.31                  |
|                      |                    | 11                | 86.25                | 42.38%               | 36.55                 |
|                      |                    | 12                | 120.75               | 42.38%               | 51.17                 |
|                      |                    |                   | 224.26               |                      | \$95.03               |
| KUJAWA, JEROME P.    | 2004               | 11                | 364.79               | 42.38%               | 154.60                |
|                      |                    |                   | 364.79               |                      | \$154.60              |
| MAHONEY, DENISE      | 2004               | 12                | 9.95                 | 42.38%               | 4.22                  |

## EPA Indirect Costs

DAYTON X-RAY SITE, DAYTON, OH SITE ID = B5 R9

Costs Through 03/31/2004

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| MAHONEY, DENISE                              | 2004               | 13                | 9.95                 | 42.38%               | 4.22                  |
|  |                    |                   | 19.90                |                      | \$8.44                |
| REGEL, DEBBIE F.                             | 2004               | 10                | 104.16               | 42.38%               | 44.14                 |
|  |                    | 11                | 41.66                | 42.38%               | 17.66                 |
|  |                    | 13                | 20.83                | 42.38%               | 8.8                   |
|  |                    |                   | 166.65               |                      | \$70.63               |
| Total Fiscal Year 2004 Payroll Direct Costs: |                    |                   | 775.60               |                      | \$328.70              |
| Total Fiscal Year 2004:                      |                    |                   | 775.60               |                      | \$328.70              |
| Total EPA Indirect Costs                     |                    |                   |                      |                      | \$16,563.22           |